

LAMPIRAN 1

Laporan Keuangan UUS BPD DIY

Triwulan 1 Tahun 2010 – Triwulan 2 Tahun 2017 (dalam Jutaan Rupiah)

Tahun	TW	Variabel Input			Variabel Output	
		DPK	Aset	Beban	Pembiayaan	Pendapatan
2010	1	42.286	157.276	1.391	63.830	3.558
	2	51.678	169.714	3.047	71.718	6.934
	3	62.670	184.392	5.410	88.751	11.539
	4	69.146	179.683	7.860	101.039	15.891
2011	1	75.691	192.296	2.308	118.915	4.458
	2	79.059	199.858	4.613	137.966	9.286
	3	120.919	234.695	8.028	171.029	14.543
	4	131.386	244.826	12.325	204.795	20.826
2012	1	144.969	269.920	3.848	206.004	6.151
	2	136.146	273.060	7.411	208.678	12.300
	3	151.106	269.202	11.273	195.772	18.632
	4	160.930	277.406	14.976	189.509	24.203
2013	1	163.892	287.557	4.078	183.434	6.276
	2	159.532	273.373	7.570	194.719	12.333
	3	196.183	313.020	12.355	202.143	18.881
	4	189.966	314.655	17.311	223.962	26.206
2014	1	207.196	343.109	4.582	247.139	7.547
	2	186.733	350.698	11.114	287.423	15.695
	3	207.194	363.766	17.402	295.548	24.190
	4	214.869	366.694	23.385	298.423	35.743
2015	1	223.482	375.249	4.766	300.852	9.049
	2	225.109	387.004	11.683	314.211	18.418
	3	267.001	427.267	18.923	316.430	33.488
	4	295.606	498.735	28.332	336.602	49.959
2016	1	310.869	509.930	8.361	347.475	16.796
	2	301.738	498.871	22.529	352.928	34.831
	3	320.800	514.126	29.973	346.906	48.945
	4	331.622	567.745	38.620	373.859	63.752
2017	1	361.261	609.714	7.032	382.304	16.324
	2	381.591	632.575	15.166	440.935	32.228

LAMPIRAN 2

Efisiensi UUS BPD DIY dengan Asumsi *Constant Return to Scale* (CSR) pada Triwulan 1 Tahun 2010-Triwulan 2 Tahun 2017 (dalam Persen)

Tahun	Triwulan	Tingkat Efisiensi Perbandingan <i>Output</i> dan <i>Input</i>
2010	1	100%
	2	100%
	3	100%
	4	100%
2011	1	100%
	2	100%
	3	97.60%
	4	100%
2012	1	100%
	2	98.70%
	3	92.90%
	4	92.80%
2013	1	81.00%
	2	90.00%
	3	84.20%
	4	90.20%
2014	1	89.80%
	2	100%
	3	97.40%
	4	100%
2015	1	100%
	2	99.30%
	3	98.30%
	4	100%
2016	1	95.50%
	2	88.50%
	3	95.30%
	4	100%
2017	1	100%
	2	100%

LAMPIRAN 3

Referensi untuk Periode yang Inefisien

Tahun	TW	Input Oriented	Firm	Peers	Bobot	Peers	Bobot	Peers	Bobot	Peers	Bobot
		CSR-Efisiensi									
2010	1	100%	F1	F1	1.000						
	2	100%	F2	F2	1.000						
	3	100%	F3	F3	1.000						
	4	100%	F4	F4	1.000						
2011	1	100%	F5	F5	1.000						
	2	100%	F6	F6	1.000						
	3	97.60%	F7	F6	0.323	F4	0.023	F30	0.115	F8	0.360
	4	100%	F8	F8	1.000						
2012	1	100%	F9	F9	1.000						
	2	98.70%	F10	F21	0.136	F18	0.283	F6	0.455	F8	0.115
	3	92.90%	F11	F4	0.050	F30	0.123	F8	0.666		
	4	92.80%	F12	F8	0.413	F24	0.302	F4	0.031		
2013	1	81.00%	F13	F21	0.537	F6	0.146	F18	0.006		
	2	90.00%	F14	F30	0.080	F8	0.338	F21	0.300		
	3	84.20%	F15	F30	0.166	F4	0.076	F8	0.591		
	4	90.20%	F16	F24	0.004	F28	0.131	F8	0.848		
2014	1	89.80%	F17	F18	0.030	F21	0.793				
	2	100%	F18	F18	1.000						
	3	97.40%	F19	F18	0.136	F8	1.253				
	4	100%	F20	F20	1.000						
2015	1	100%	F21	F21	1.000						
	2	99.30%	F22	F8	0.378	F21	0.323	F18	0.485		
	3	98.30%	F23	F8	1.048	F4	0.496	F30	0.117		
	4	100%	F24	F24	1.000						
2016	1	95.50%	F25	F30	0.276	F21	0.456	F29	0.117		
	2	88.50%	F26	F30	0.130	F4	0.103	F8	1.393		
	3	95.30%	F27	F8	0.465	F28	0.230	F24	0.492		
	4	100%	F28	F28	1.000						
2017	1	100%	F29	F29	1.000						
	2	100%	F30	F30	1.000						

Results from DEAP Version 2.1

Instruction file = Eg7-ins.txt

Data file = eg7-dta.txt

Input orientated DEA

Scale assumption: CRS

Slacks calculated using multi-stage method

EFFICIENCY SUMMARY:

firm	te
1	1.000
2	1.000
3	1.000
4	1.000
5	1.000
6	1.000
7	0.976
8	1.000
9	1.000
10	0.987
11	0.929
12	0.928
13	0.810
14	0.900
15	0.842
16	0.902
17	0.898
18	1.000
19	0.974
20	1.000
21	1.000
22	0.993
23	0.983
24	1.000
25	0.955
26	0.885
27	0.953
28	1.000
29	1.000
30	1.000

mean 0.964

SUMMARY OF PEERS:

firm peers:

1	1			
2	2			
3	3			
4	4			
5	5			
6	6			
7	6	4	30	8
8	8			
9	9			
10	21	18	6	8
11	4	30	8	
12	8	24	4	
13	21	6	18	
14	30	8	21	
15	30	4	8	
16	24	28	8	
17	18	21		
18	18			
19	18	8		
20	20			
21	21			
22	8	21	18	
23	8	4	30	
24	24			
25	30	21	29	
26	30	4	8	
27	8	28	24	
28	28			
29	29			
30	30			

SUMMARY OF PEER WEIGHTS:

(in same order as above)

firm peer weights:

1	1.000			
2	1.000			
3	1.000			
4	1.000			
5	1.000			
6	1.000			
7	0.323	0.023	0.115	0.360
8	1.000			
9	1.000			
10	0.136	0.283	0.455	0.115
11	0.050	0.123	0.666	
12	0.413	0.302	0.031	
13	0.537	0.146	0.006	
14	0.080	0.338	0.300	
15	0.166	0.076	0.591	
16	0.004	0.131	0.848	
17	0.030	0.793		
18	1.000			
19	0.136	1.253		
20	1.000			
21	1.000			
22	0.378	0.323	0.485	
23	1.048	0.496	0.117	
24	1.000			
25	0.276	0.456	0.232	
26	0.130	0.103	1.393	
27	0.465	0.230	0.492	
28	1.000			
29	1.000			
30	1.000			

SUMMARY OF OUTPUT TARGETS:

firm output:	1	2
1	63830.000	3558.000
2	71718.000	6934.000
3	88751.000	11539.000
4	101039.000	15891.000
5	118915.000	4458.000
6	137966.000	9286.000
7	171029.000	14543.000
8	204795.000	20826.000
9	206004.000	6151.000
10	208678.000	12300.000
11	195772.000	18632.000
12	189509.000	24203.000
13	183434.000	6310.346
14	194719.000	12333.000
15	202143.000	18881.000
16	223962.000	26206.000
17	247139.000	7646.491
18	287423.000	15695.000
19	295548.000	28219.726
20	298423.000	35743.000
21	300852.000	9049.000
22	314211.000	18418.000
23	316430.000	33488.000
24	336602.000	49959.000
25	347475.000	16796.000

26	352928.000	34831.000
27	346906.000	48945.000
28	373859.000	63752.000
29	382304.000	16324.000
30	440935.000	32228.000

SUMMARY OF INPUT TARGETS:

firm input:	1	2	3
1	42286.000	157276.000	1391.000
2	51678.000	169714.000	3047.000
3	62670.000	184392.000	5410.000
4	69146.000	179683.000	7860.000
5	75691.000	192296.000	2308.000
6	79059.000	199858.000	4613.000
7	118070.025	229165.346	7838.852
8	131386.000	244826.000	12325.000
9	144969.000	269920.000	3848.000
10	134371.830	269501.652	7314.424
11	137988.461	249975.236	10467.867
12	145804.545	257517.404	13902.297
13	132677.723	232789.935	3301.319
14	141961.423	245899.473	6809.228
15	146445.204	263661.667	10406.811
16	156009.457	283933.333	15620.823
17	182773.190	308017.665	4113.378
18	186733.000	350698.000	11114.000
19	189925.389	354280.134	16948.211

20	214869.000	366694.000	23385.000
21	223482.000	375249.000	4766.000
22	212566.056	384112.223	11595.702
23	216710.990	419853.097	18594.650
24	295606.000	498735.000	28332.000
25	290935.928	486988.162	7984.837
26	239688.333	441685.871	19946.521
27	282898.950	489951.861	28563.673
28	331622.000	567745.000	38620.000
29	361261.000	609714.000	7032.000
30	381591.000	632575.000	15166.000