

Attachment 1

Source/Informants of Research

No.	Name	Background	Address
1.	HY. Aji Wulantara, SH, M.Hum.	Head of Culture and Tourism Office of Sleman Regency	Jl. KRT Pringgodingrat No. 13, Tridadi, Sleman, Yogyakarta, 55511
2.	Drs. Siswanto	Head of Cultural Heritage, Value, and Tradition	Jl. KRT Pringgodingrat No. 13, Tridadi, Sleman, Yogyakarta, 55511
3.	Edy Winarya, S.Sn	Secretary of the Department of Culture	Jl. KRT Pringgodingrat No. 13, Tridadi, Sleman, Yogyakarta, 55511
4.	Wasita, SS, M.AP	Head of Documentation, Facilities and Cultural Infrastructure	Jl. KRT Pringgodingrat No. 13, Tridadi, Sleman, Yogyakarta, 55511
5.	Ki Edy Suwondo	As a senior puppet art figure (<i>Dalang Pewayangan</i>) in Sleman District	Pajangan, Pandowoharjo, Sleman
6.	Catur Sarjumiharta	Head of Village, Cultural Village Pandowoharjo Sleman	Desa Pandowoharjo, Sleman, Yogyakarta
7.	Sudarjo	Head of Village, Cultural Village Sinduharjo Sleman	Desa Sinduharjo, Ngaglik, Sleman, Yogyakarta

Attachment 2

Data Classification

No.	Data	Primary	Secondary	Sources
1.	Allocation of Privileged Funds 2016		√	Archive
2.	Allocation of Privileged Funds 2016 in Sleman Regency		√	Archive
3.	Amount of Privileged Funds used by the Office of Culture and Tourism of Sleman Regency in 2016	√		Archive, Interview
4.	Report of program/activities result in 2016 that run by Department of Culture and Tourism Sleman District	√		Archive, Interview
5.	RPJMD Kabupaten Sleman 2016-2021		√	Archive
6.	The target of the Culture and Tourism Office of Sleman Regency in 2016	√	√	Archive, Interview
7.	Report on the use of the Privileged Fund in Cultural Affairs in Sleman District in 2016	√		Archive, Interview
8.	Report on the achievements of the cultural affairs program of 2015 & 2016 in Sleman District	√		Archive, Interview
9.	Public opinion relating to cultural affairs after the privilege fund	√		Interview

Attachment 3

Realization of Program / Fund Activity Privileges Year 2014

No.	<p>A. PROGRAM FOR THE DEVELOPMENT OF CULTURE VALUES (Program Budget Allocation Rp. 6.650.000.000) <i>i. Actual absorption Rp. 1.455.916.050</i> <i>ii. The remaining budget Rp. 5.194.083.950</i></p>
1	<p>Village Cultural Management and Development (Allocation of Activity Budget Rp. 5.150.000.000)</p> <p>Development Planning of Balai Budaya, Development of Balai Budaya (6 Villages), Procurement of Gamelan (4 Villages), Procurement of Traditional Clothes (2 Activities), Supply of Apparel, Procurement of Art Equipments</p> <p>a. Actual absorption Rp. 45.626.050 b. The remaining budget Rp. 5.104.373.950 c. Actual absorption 0.89% and activity progress 5%</p>
2	<p>Village Development and Cultural Pockets (Allocation of Activity Budget Rp. 1.500.000.000)</p> <p>Cultural Development and Appreciation (50 Cultures)</p> <p>a. Actual absorption of Rp. 1.410.290.000 b. The remaining budget of Rp. 89.710.000 c. Actual absorption 94.02% and activity progress 100%</p>
	<p>B. PROGRAM OF CULTURAL PROPERTY MANAGEMENT (Program Budget Allocation Rp. 2.000.000.000) <i>i. Actual absorption of Rp. 128.299.200</i> <i>ii. The remaining budget of Rp. 1.871.700.800</i></p>
1	<p>Cultural Heritage Preservation and Cultural Heritage (Budget Allocation Rp 2.000.000.000)</p>

	<p>Community-Owned Sustainability Building (3 Unit) Building and Community-Owned Sustainability Building (3 Units)</p> <p>a. Actual absorption of Rp. 128.299.200</p> <p>b. The remaining budget of Rp. 1.871.700.800</p> <p>c. Actual absorption 6.41% and activity progress 10%</p>
	<p>C. PROGRAM FOR MANAGING CULTURAL DIVERSITY</p> <p>(Program Budget Allocation Rp. 2.400.000.000)</p> <p><i>i. Actual absorption of Rp. 2.179.288.000</i></p> <p><i>ii. The remaining budget of Rp. 220.712.000</i></p>
1	<p>Actualization of Traditional Arts and Contemporary Culture (Allocation of Activity Budget Rp 1.000.000.000)</p> <p>Art Performances, Exhibition and Delivery of Arts Teams At FKY</p> <p>a. Actual absorption of Rp. 990.400.000</p> <p>b. The remaining budget of Rp. 9.600.000</p> <p>c. Actual absorption of 99.04% and activity progress 100%</p>
2	<p>Promotion and Publication of Cultural Art (Allocation of Activity Budget Rp 1.400.000.000)</p> <p>Kethoprak Festival in Sleman District (17 Participants)</p> <p>a. Actual absorption of Rp. 1.188.888.000</p> <p>b. The remaining budget of Rp. 211.112.000</p> <p>c. Actual absorption 84.92% and activity progress 100%</p>
	<p>D. PROGRAM FOR THE DEVELOPMENT OF COOPERATION OF CULTURAL PROPERTY</p> <p>(Program Budget Allocation Rp. 500.000.000)</p> <p><i>i. Actual absorption of Rp. 450.875.000</i></p>

	ii. The remaining budget of Rp. 49.125.000
1	Cultural Mission of Domestic and Foreign Affairs in the Framework of Cultural Diplomacy (Budget Allocation of Rp 500.000.000)
	Shipping Art Mission to NTB and Lampung <ul style="list-style-type: none"> a. Actual absorption of Rp. 450.875.000 b. The remaining budget of Rp. 49.125.000 c. Actual absorption 90.18% and activity progress 100%
	E. PROGRAM FOR IMPROVING THE FACILITIES OF CULTURE AND INFRASTRUCTURE (Program Budget Allocation Rp. 400.000.000) <ul style="list-style-type: none"> <i>i. Actual absorption of Rp. 7.456.000</i> <i>ii. The remaining budget of Rp. 392.544.000</i>
1	Development of Sleman Cultural Park in Yogyakarta (Allocation of Activity Budget Rp 400.000.000)
	Sleman Cultural Park Planning (1 Document) <ul style="list-style-type: none"> a. Actual absorption of Rp. 7.456.000 b. The remaining budget of Rp. 392.544.000 c. Actual absorption 1.86% and activity progress 5%
Amount	
	<i>Budget Amount Rp. 11.950.000.000</i> <i>Actual Absorption of Rp. 4.221.834.250</i> <i>Remaining Budget Rp. 7.728.165.750</i> <i>Actual Absorption 35.33% and Progress Activity 60%</i>

Source: Laporan MONEV Dinas Kebudayaan & Pariwisata Kabupaten Sleman Tahun 2014

Attachment 4

Realization of Program / Fund Activity Privileges Year 2015

No.	<p>A. PROGRAM FOR THE DEVELOPMENT OF CULTURE VALUES (Program Budget Allocation Rp 2.687.923.500)</p> <ul style="list-style-type: none"> <i>i. Financial targets of Rp. 2.687.923.500</i> <i>ii. Realization of SP2D Rp. 1.992.797.800</i> <i>iii. Realization of SPJ Rp. 1.990.798.200</i> <i>iv. The remaining budget of Rp. 695.125.700</i> <i>v. Actual absorption of 74.14% and activity progress 100%</i>
1	<p>Award for Cultural Conservation and Activist (Allocation of Activity Budget Rp. 123.870.200)</p> <hr/> <p>Award of Conservation of Traditional House (5 people) and Cultural Enlightenment Award (5 people)</p> <ul style="list-style-type: none"> a. Financial targets of Rp. 123.870.200 b. Realization of SP2D Rp. 123.870.200 c. Realization of SPJ Rp. 123.870.200 d. 100% absorption realization and 100% activity progress
2	<p>Village Development and Cultural Pockets (Allocation of Activity Budget Rp. 1.082.563.300)</p> <hr/> <p>Degree of Appreciation of Village Development and Cultural Pockets (36 Villages)</p> <ul style="list-style-type: none"> a. Financial targets of Rp. 1.082.563.300 b. Realization of SP2D Rp. 1.078.592.600 c. Realization of SPJ Rp. 1.078.592.600 d. The remaining budget of Rp. 3.970.700 e. Actual absorption of 99.63% and activity progress 100%
3	<p>Management and Strengthening of Cultural Villages (Allocation of Activity Budget Rp. 685.920.000)</p>

	<p>Preparation for Development of Balai Budaya (6 Villages), Development Monitoring of Balai Budaya (1 Package), Balai Budaya Planning (1 Package), Gamelan Procurement (4 Set)</p> <ol style="list-style-type: none"> a. Financial targets of Rp. 685.920.000 b. Realization of SP2D Rp. 0 c. Realization of SPJ Rp. 0 d. The remaining budget of Rp. 685.920.000 e. Actual absorption 0% and activity progress 100%
4	<p>Preservation of Trust and Tradition (Allocation of Activity Budget Rp 795,570,000)</p> <p>Traditional Warrior Bregada Festival (34 Bregada in 17 Subdistricts), Traditional Ceremony and Traditional Culture Festival (17 Subdistricts), Human Resource Training on Cultural Tradition (40 People 6 Days), Cultural Tradition Development (50 People 3 Days), Field Visits Ceremony Custom (40 People 3 days)</p> <ol style="list-style-type: none"> a. Financial targets of Rp. 795.600.000 b. Realization of SP2D Rp. 790.335.000 c. Realization of SPJ Rp. 788.335.400 d. The remaining budget of Rp. 5.235.000 e. Actual absorption of 99.34% and activity progress 100%
	<p>B. PROGRAM OF CULTURAL PROPERTY MANAGEMENT</p> <p>(Program Budget Allocation Rp. 1.815.258.500)</p> <ol style="list-style-type: none"> <i>i. Financial targets of Rp. 1.815.258.500</i> <i>ii. Realization of SP2D Rp. 1.804.410.500</i> <i>iii. Realization of SPJ Rp. 1.804.405.500</i> <i>iv. The remaining budget of Rp. 10.848.000</i> <i>v. Actual absorption of 99.40% and activity progress 100%</i>
1	<p>Cultural Heritage Preservation and Cultural Heritage (Allocation of Activity Budget Rp. 1.815.258.500)</p>

	<p>Rehabilitation of 9 Heritage Houses</p> <ul style="list-style-type: none"> a. Financial targets of Rp. 1.815.258.500 b. Realization of SP2D Rp. 1.804.410.500 c. Realization of SPJ Rp. 1.804.405.500 d. The remaining budget of Rp. 10.848.000 e. Actual absorption of 99.40% and activity progress 100%
	<p>C. PROGRAM FOR MANAGING CULTURAL DIVERSITY (Program Budget Allocation Rp. 2.185.386.600)</p> <ul style="list-style-type: none"> <i>i. Financial targets of Rp. 2.185.386.600</i> <i>ii. Realization of SP2D Rp. 2.112.257.250</i> <i>iii. Realization of SPJ Rp. 2.064.122.250</i> <i>iv. The remaining budget of Rp. 73.129.350</i> <i>v. Actual absorption 96.65% and activity progress 100%</i>
1	<p>Actualization of Traditional Arts and Contemporary Culture (Allocation of Activity Budget Rp. 2.026.432.500)</p> <p>Yogyakarta Art Festival (1 Event), Kethoprak Festival (17 Districts), Jathilan Festival (30 Groups)</p> <ul style="list-style-type: none"> a. Financial targets of Rp. 2.687.923.500 b. Realization of SP2D Rp. 1.992.797.800 c. Realization of SPJ Rp. 1.990.798.200 d. The remaining budget of Rp. 695.125.700 e. Actual absorption of 74.14% and activity progress 100%
2	<p>Promotion and Publication of Cultural Art (Allocation of Activity Budget Rp. 158.954.100)</p>

	<p>Assessment of Empyak Raguman (1 Package) and Museum Exhibition Outside the Area (1x)</p> <ul style="list-style-type: none"> a. Financial targets of Rp. 158.954.100 b. Realization of SP2D Rp. 131.619.600 c. Realization of SPJ Rp. 119.369.600 d. The remaining budget of Rp. 27.334.500 e. Actual absorption 82.80% and activity progress 100%
	<p>D. PROGRAM FOR THE DEVELOPMENT OF COOPERATION OF CULTURAL PROPERTY</p> <p>(Program Budget Allocation Rp. 1.271.356.600)</p> <ul style="list-style-type: none"> <i>i. Financial targets of Rp. 1.271.356.600</i> <i>ii. Realization of SP2D Rp. 1.066.381.900</i> <i>iii. Realization of SPJ Rp. 939.734.825</i> <i>iv. The remaining budget of Rp. 204.974.700</i> <i>v. Actual absorption 83.88% and activity progress 100%</i>
1	<p>Cultural Mission of Domestic and Foreign Affairs in the Framework of Cultural Diplomacy (Allocation of Activity Budget Rp. 1.271.356.600)</p> <p>Cultural Mission in Bali, South Korea, NTB, and Lampung (1x each)</p> <ul style="list-style-type: none"> a. Financial targets of Rp. 1.271.356.600 b. Realization of SP2D Rp. 1.066.381.900 c. Realization of SPJ Rp. 939.734.825 d. The remaining budget of Rp. 204.974.700 e. Actual absorption 83.88% and activity progress 100%
	<p>E. PROGRAM FOR IMPROVING THE FACILITIES OF CULTURE AND INFRASTRUCTURE</p> <p>(Program Budget Allocation Rp. 5.280.000)</p> <ul style="list-style-type: none"> <i>i. Financial targets of Rp. 5.280.000</i> <i>ii. Realization of SP2D Rp. 2.418.000</i> <i>iii. Realization of SPJ Rp. 2.418.000</i>

	<p><i>iv. The remaining budget of Rp. 2.862.000</i></p> <p><i>v. Actual absorption 45.80% and activity progress 100%</i></p>
1	<p>Development and Development of Cultural Park in Regency / City (Allocation of Activity Budget Rp. 5.280.000)</p> <p>Preparation for Construction of Art Building</p> <p>a. Financial targets of Rp. 5.280.000</p> <p>b. Realization of SP2D Rp. 2.418.000</p> <p>c. Realization of SPJ Rp. 2.418.000</p> <p>d. The remaining budget of Rp. 2.862.000</p> <p>e. Actual absorption 45.80% and activity progress 100%</p>
	<p><i>Amount</i></p> <p><i>Budget Amount Rp. 7.965.205.200</i></p> <p><i>Financial Target: Rp. 7.965.235.200</i></p> <p><i>SP2D Realization: Rp. 6.978.265.450</i></p> <p><i>Realization of SPJ: Rp. 6.801.478.775</i></p> <p><i>Remaining Ceiling: Rp. 986.939.750</i></p> <p><i>Actual Absorption 87.61% and Progress Activity 100%</i></p>

Source: Laporan MONEV Dinas Kebudayaan & Pariwisata Kabupaten Sleman Tahun 2015

Attachment 5

Realization of Program / Fund Activity Privileges Year 2016

No.	<p>A. PROGRAM FOR THE DEVELOPMENT OF CULTURE VALUES</p> <p>(Program Budget Allocation Rp. 678.807.500)</p> <p><i>i. Financial targets of Rp. 678.807.500</i></p> <p><i>ii. Realization of SP2D Rp. 678.807.500</i></p> <p><i>iii. Realization of SPJ Rp. 678.807.500</i></p> <p><i>iv. Actual absorption and activity progress 100%</i></p>
1	<p>Village Development and Cultural Pockets (Allocation of Activity Budget Rp. 678.807.500)</p>

	<p>Degree of Appreciation of Village Development and Cultural Pockets (17 Villages)</p> <ol style="list-style-type: none"> a. Financial targets of Rp. 678.807.500 b. Realization of SP2D Rp. 678.807.500 c. Realization of SPJ Rp. 678.807.500 d. Actual absorption and activity progress 100%
	<p>B. PROGRAM OF CULTURAL RICHNESS MANAGEMENT</p> <p>(Program Budget Allocation Rp. 53.927.500)</p> <ol style="list-style-type: none"> <i>i. Financial targets of Rp. 53.927.500</i> <i>ii. Realization of SP2D Rp. 53.927.500</i> <i>iii. Realization of SPJ Rp. 53.927.500</i> <i>iv. Actual absorption and activity progress 100%</i>
1	<p>Cultural Heritage Preservation and Cultural Heritage (Allocation of Activity Budget Rp. 53.927.500)</p> <p>Recommendations for the Establishment of 11 Heritage Sites</p> <ol style="list-style-type: none"> a. Financial targets of Rp. 53.927.500 b. Realization of SP2D Rp. 53.927.500 c. Realization of SPJ Rp. 53.927.500 d. Actual absorption and activity progress 100%
	<p>C. PROGRAM FOR MANAGING CULTURAL DIVERSITY</p> <p>(Program Budget Allocation Rp. 2.259.228.950)</p> <ol style="list-style-type: none"> <i>i. Financial targets of Rp. 2.259.227.950</i> <i>ii. Realization of SP2D Rp. 2.259.227.850</i> <i>iii. Realization of SPJ Rp. 2.255.477.850</i> <i>iv. The remaining budget of Rp. 1.100</i> <i>v. Actual absorption and activity progress 100%</i>
1	<p>Actualization of Traditional Arts and Contemporary Culture (Allocation of Activity Budget Rp. 1.364.290.800)</p>

	<p>Implementation Art Participation At: Art Festival Yogyakarta for 3 days, Appreciation Wayang Kulit in 5 places, Planting cultural values on students in 8 elementary and 8 junior high school</p> <ul style="list-style-type: none"> a. Financial targets of Rp. 1.364.290.800 b. Realization of SP2D Rp. 1.364.290.600 c. Realization of SPJ Rp. 1.360.540.600 d. The remaining budget of Rp. 200 e. Actual absorption and activity progress 100%
2	<p>Promotion and Publication of Cultural Art (Allocation of Activity Budget Rp. 549.068.350)</p> <p>Jathilan Festival (17 groups) and Religious Festival (17 groups)</p> <ul style="list-style-type: none"> a. Financial targets of Rp. 549.068.350 b. Realization of SP2D Rp. 549.068.350 c. Realization of SPJ Rp. 549.068.350 d. Actual absorption and activity progress 100%
3	<p>Organizing Event of Art and Culture Activist Institution (Allocation of Activity Budget Rp. 345.869.800)</p> <p>Strengthening Cultural Tradition to the Community (15 groups) and Art Reinforcement (15 groups)</p> <ul style="list-style-type: none"> a. Financial targets of Rp. 345.868.800 b. Realization of SP2D Rp. 345.868.900 c. Realization of SPJ Rp. 345.868.900 d. The remaining budget of Rp. 900 e. Actual absorption and activity progress 100%
	<p>D. PROGRAM FOR THE DEVELOPMENT AND COOPERATION OF CULTURAL PROPERTY</p> <p>(Program Budget Allocation Rp. 637.817.100)</p> <ul style="list-style-type: none"> <i>i. Financial targets of Rp. 637.817.100</i> <i>ii. Realization of SP2D Rp. 637.817.100</i>

	<p><i>iii. Realization of SPJ Rp. 637.817.100</i></p> <p><i>iv. Actual absorption and activity progress 100%</i></p>
1	<p>Cultural Mission of Domestic and Foreign Affairs in the Framework of Cultural Diplomacy (Allocation of Activity Budget Rp. 637.817.100)</p> <p>Semprobo Probolinggo 1x, Pesta Kesenian Bali 1x, Kutai/Tenggarong 1x</p> <p>a. Financial targets of Rp. 637.817.100</p> <p>b. Realization of SP2D Rp. 637.817.100</p> <p>c. Realization of SPJ Rp. 637.817.100</p> <p>d. Actual absorption and activity progress 100%</p>
<p><i>Amount</i></p>	
<p><i>Budget Amount Rp. 3.629.781.050</i></p> <p><i>Financial Target: Rp. 3.629.780.050</i></p> <p><i>SP2D Realization: Rp. 3.629.779.950</i></p> <p><i>Realization of SPJ: Rp. 3.626.029.950</i></p> <p><i>Remaining Ceiling: Rp. 1.100</i></p> <p><i>Actual Absorption and Progress Activity 100%</i></p>	

Source: Laporan MONEV Dinas Kebudayaan & Pariwisata Kabupaten Sleman Tahun 2016

Attachment 6

Realization of Program / Fund Activity Privileges Year 2017

No.	<p>A. PROGRAM FOR THE DEVELOPMENT OF CENTRAL ARTS AND CULTURE</p> <p>(Program Budget Allocation Rp. 9.112.806.375)</p> <p><i>i. Physical target and realization 100</i></p> <p><i>ii. Financial targets of Rp. 9112.806.375 (100%)</i></p> <p><i>iii. Realization of SP2D Rp. 8.948.628.475</i></p> <p><i>iv. Realization of SPJ Rp. 8.906.038.475 (98.2%)</i></p>
1	<p>Cultural Village Pioneering Development and Cultural Pockets (Allocation of Activity Budget Rp. 1.670.094.800)</p>

	Physical: a. Target 100 b. Realization 100 c. Deviation 0	Finance: a. Financial Target (Rp) 1.670.094.800 b. Target (%) 100 c. Realization of SP2D (Rp) 1.643.882.500 d. Realization of SPJ (Rp) 1.643.882.500 e. Actual Absorption (%) 98.43 f. Deviation 1.57
2	Film Coaching and Development (Allocation of Activity Budget Rp. 45.765.000)	
	Physical: a. Target 100 b. Realization 100 c. Deviation 0	Finance: a. Financial Target (Rp) 45.765.000 b. Target (%) 100 c. Realization of SP2D (Rp) 45.765.000 d. Realization of SPJ (Rp) 45.765.000 e. Actual Absorption (%) 100 f. Deviation 0
3	Event Organizing Art Institute (Allocation of Activity Budget Rp. 3.320.909.600)	
	Physical: a. Target 100 b. Realization 100 c. Deviation 0	Finance: a. Financial Target (Rp) 3.320.909.600 b. Target (%) 100 c. Realization of SP2D (Rp) 3.313.649.500 d. Realization of SPJ (Rp) 3.291.149.500 e. Actual Absorption (%) 99.78 f. Deviation 0.22
4	Degree of Culture of Jogja (Allocation of Activity Budget Rp. 3.102.061.975)	

	Physical: a. Target 100 b. Realization 100 c. Deviation 0	Finance: a. Financial Target (Rp) 3.102.061.975 b. Target (%) 100 c. Realization of SP2D (Rp) 2.971.356.475 d. Realization of SPJ (Rp) 2.951.266.475 e. Actual Absorption (%) 95.79 f. Deviation 4.21
5	Yogyakarta Cultural Festival (Allocation of Activity Budget Rp. 973.975.000)	
	Physical: a. Target 100 b. Realization 100 c. Deviation 0	Finance: a. Financial Target (Rp) 973.975.000 b. Target (%) 100 c. Realization of SP2D (Rp) 973.975.000 d. Realization of SPJ (Rp) 973.975.000 e. Actual Absorption (%) 100 f. Deviation 0
	B. PROMOTIONAL PROGRAMS AND CULTURAL DIY PARTNERSHIP IN DOMESTIC AND FOREIGN AFFAIRS (Program Budget Allocation Rp. 2.100.512.500) <i>i. Physical target and realization 100</i> <i>ii. Financial targets of Rp. 2.100.512.500 (100%)</i> <i>iii. Realization of SP2D Rp. 1.854.686.400</i> <i>iv. Realization of SPJ Rp. 1.808.016.050 (88.3%)</i>	
1	Cultural Mission Abroad for Cultural Diplomacy (Allocation of Activity Budget Rp. 1.042.584.000)	

	<p>Physical:</p> <ul style="list-style-type: none"> a. Target 100 b. Realization 100 c. Deviation 0 	<p>Finance:</p> <ul style="list-style-type: none"> a. Financial Target (Rp) 1.042.584.000 b. Target (%) 100 c. Realization of SP2D (Rp) 873.351.800 d. Realization of SPJ (Rp) 867.698.200 e. Actual Absorption (%) 83.77 f. Deviation 16.23
2	Establishing Partnership with Institutions Outside DIY (Allocation of Activity Budget Rp. 857.928.500)	
	<p>Physical:</p> <ul style="list-style-type: none"> a. Target 100 b. Realization 100 c. Deviation 0 	<p>Finance:</p> <ul style="list-style-type: none"> a. Financial Target (Rp) 857.928.500 b. Target (%) 100 c. Realization of SP2D (Rp) 781.694.600 d. Realization of SPJ (Rp) 740.677.850 e. Actual Absorption (%) 91.11 f. Deviation 8.89
3	Awards for Cultural Conservation and Activist (Allocation of Activity Budget Rp. 200.000.000)	
	<p>Physical:</p> <ul style="list-style-type: none"> a. Target 100 b. Realization 100 c. Deviation 0 	<p>Finance:</p> <ul style="list-style-type: none"> a. Financial Target (Rp) 857.928.500 b. Target (%) 100 c. Realization of SP2D (Rp) 199.640.000 d. Realization of SPJ (Rp) 199.640.000 e. Actual Absorption (%) 99.82 f. Deviation 0.18
<p>C. PROGRAM OF VALUES AND HISTORY MANAGEMENT (Program Budget Allocation Rp. 1.583.476.200) <i>i. Physical target and realization 100</i></p>		

	<p><i>ii. Financial targets of Rp. 1,583,476,200 (100%)</i></p> <p><i>iii. Realization of SP2D Rp. 1.530.541.500</i></p> <p><i>iv. Realization of SPJ Rp. 1.505.241.500 (96.66%)</i></p>	
1	Guidance and Development of Language and Literature (Allocation of Activity Budget Rp. 513.003.500)	
	<p>Physical:</p> <p>a. Target 100</p> <p>b. Realization 100</p> <p>c. Deviation 0</p>	<p>Finance:</p> <p>a. Financial Target (Rp) 513.003.500</p> <p>b. Target (%) 100</p> <p>c. Realization of SP2D (Rp) 468.369.000</p> <p>d. Realization of SPJ (Rp) 443.069.000</p> <p>e. Actual Absorption (%) 91.3</p> <p>f. Deviation 8.7</p>
2	Preservation, Development and Application of Noble Values of Sublime Culture in Society (Allocation of Activity Budget Rp. 90.781.700)	
	<p>Physical:</p> <p>a. Target 100</p> <p>b. Realization 100</p> <p>c. Deviation 0</p>	<p>Finance:</p> <p>a. Financial Target (Rp) 90.781.700</p> <p>b. Target (%) 100</p> <p>c. Realization of SP2D (Rp) 90.781.700</p> <p>d. Realization of SPJ (Rp) 90.781.700</p> <p>e. Actual Absorption (%) 100</p> <p>f. Deviation 0</p>
3	Preservation of Trust and Tradition (Allocation of Activity Budget Rp. 979.691.000)	

	Physical: a. Target 100 b. Realization 100 c. Deviation 0	Finance: a. Financial Target (Rp) 979.691.000 b. Target (%) 100 c. Realization of SP2D (Rp) 971.391.000 d. Realization of SPJ (Rp) 971.391.000 e. Actual Absorption (%) 99.15 f. Deviation 0.85
	D. CULTURAL RESERVATION MANAGEMENT PROGRAMS AND HERITAGE CULTURE (Program Budget Allocation Rp. 1.580.244.100) <i>i. Physical target and realization 100</i> <i>ii. Financial targets of Rp. 1.580.244.100 (100%)</i> <i>iii. Realization of SP2D Rp. 1.501.919.900</i> <i>iv. Realization of SPJ Rp. 1.498.919.900 (95.04%)</i>	
1	Preservation of Cultural Heritage Objects and Cultural Heritage (Allocation of Activity Budget Rp. 1.580.244.100)	
	Physical: a. Target 100 b. Realization 100 c. Deviation 0	Finance: a. Financial Target (Rp) 1.580.244.100 b. Target (%) 100 c. Realization of SP2D (Rp) 1.501.919.900 d. Realization of SPJ (Rp) 1.498.919.900 e. Actual Absorption (%) 95.04 f. Deviation 4.96
	<i>Amount</i> <i>Budget Amount Rp. 14.377.039.175</i> <i>Physical Target: 100</i> <i>Physical Realization: 100</i> <i>Financial Target: Rp. 14.377.039.175 and 100%</i> <i>SP2D Realization: Rp. 13.835.776.275</i> <i>Realization of SPJ: Rp. 13.718.215.925</i>	

	<i>Actual Absorption 96.24% and Progress Activity 100%</i>
--	--

Source: Laporan MONEV Dinas Kebudayaan & Pariwisata Kabupaten Sleman Tahun 2017